

Message Text

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12

ORIGIN CU-04

INFO OCT-01 AF-05 USIA-12 ISO-00 /022 R

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E.O. 11652 N/A

TAGS: OEXC, GB

SUBJECT: FY 74 COUNTRY ALLOCATION FOR EDUCATIONAL AND
CULTURAL EXCHANGE

1. POST'S FY 74 CU ALLOCATION HAS BEEN SET AT DOLS 29,400.
BASED ON ORIGINAL CPP AND SUBSEQUENT ADJUSTMENTS THIS
AMOUNT INCLUDES DOLS 24,000 FOR ACADEMIC PROGRAMS AND DOLS
5,400 FOR NONACADEMIC/INTERNATIONAL VISITOR PROGRAMS.
2. OWING TO ACTIVE EARLY PROGRAMING BY MOST POSTS, THE
AMOUNT OF "EARLY FALLOUT" PER CA 6976 HAS BEEN SMALL.
DOLS 2,160 HAS BEEN DEDUCTED FROM YOUR ALLOCATION, LEAVING
BALANCE OF DOLS 27,240.
3. CU/AF RECORDS TO DATE SHOW YOU HAVE OBLIGATED NO
FUNDS AND HAVE FIRM COMMITMENT OF DOLS 20,800 FOR A TEFL
LECTURER, LEAVING OPERATING BALANCE OF DOLS 6,440.
4. DETAILED BREAKDOWN OF ALLOCATION AND OBLIGATIONS OR
COMMITMENTS BEING AIRPOUCHED. RUSH

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